

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	2008-09	April 2008-09	2008-09	2008-09	Unexpended
						Original Budget	Monthly Activity	FYTD Activity	FYTD %	Balance
10E---	1---	----	--	-----	INSTRUCTION	10,628,059.00	780,545.43	8,477,226.93	79.76	2,150,832.07
10E---	2---	----	--	-----	SUPPORTING SERVICES	3,782,975.00	306,756.01	3,293,464.66	87.06	489,510.34
10E---	4---	----	--	-----	NONPROGRAMMED CHARGES	291,850.00	17,471.07	219,327.13	75.15	72,522.87
10----	----	----	--	-----	EDUCATION FUND	14,702,884.00	1,104,772.51	11,990,018.72	81.55	2,712,865.28
20E---	2---	----	--	-----	SUPPORTING SERVICES	1,962,050.00	152,582.75	1,527,842.88	77.87	434,207.12
20----	----	----	--	-----	OPERATIONS & MAINTENANCE FUND	1,962,050.00	152,582.75	1,527,842.88	77.87	434,207.12
30E---	5---	----	--	-----	DEBT SERVICES	2,398,750.00	0.00	2,279,466.67	95.03	119,283.33
30----	----	----	--	-----	DEBT SERVICES FUND	2,398,750.00	0.00	2,279,466.67	95.03	119,283.33
40E---	2---	----	--	-----	SUPPORTING SERVICES	304,249.00	14,113.73	200,325.21	65.84	103,923.79
40E---	4---	----	--	-----	NONPROGRAMMED CHARGES	475,000.00	0.00	375,708.00	79.10	99,292.00
40E---	8---	----	--	-----		0.00	0.00	0.00	0.00	0.00
40----	----	----	--	-----	TRANSPORTATION FUND	779,249.00	14,113.73	576,033.21	73.92	203,215.79
50E---	1---	----	--	-----	INSTRUCTION	121,350.00	9,207.24	96,048.67	79.15	25,301.33
50E---	2---	----	--	-----	SUPPORTING SERVICES	277,750.00	21,392.16	216,317.77	77.88	61,432.23
50----	----	----	--	-----	MUNI RET & SOCIAL SEC FUND	399,100.00	30,599.40	312,366.44	78.27	86,733.56
60E---	2---	----	--	-----	SUPPORTING SERVICES	360,000.00	0.00	17,073.82	4.74	342,926.18
60----	----	----	--	-----	CAPITAL PROJECTS FUND	360,000.00	0.00	17,073.82	4.74	342,926.18
70E---	8---	----	--	-----		910,000.00	0.00	0.00	0.00	910,000.00
70----	----	----	--	-----	WORKING CASH FUND	910,000.00	0.00	0.00	0.00	910,000.00
80E---	2---	----	--	-----	SUPPORTING SERVICES	713,500.00	1,045.74	350,997.40	49.19	362,502.60
80----	----	----	--	-----	TORT FUND	713,500.00	1,045.74	350,997.40	49.19	362,502.60
90E---	2---	----	--	-----	SUPPORTING SERVICES	2,760,000.00	12,438.10	2,314,981.63	83.88	445,018.37
90----	----	----	--	-----	LIFE SAFETY FUND	2,760,000.00	12,438.10	2,314,981.63	83.88	445,018.37
Grand Expense Totals						24,985,533.00	1,315,552.23	19,368,780.77	77.52	5,616,752.23

\*\*\*\*\* End of report \*\*\*\*\*