

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	2008-09	March 2008-09	2008-09	2008-09	Unexpended	
						Original Budget	Monthly Activity	FYTD Activity	FYTD %	Balance	
10E---	1---	----	--	-----		INSTRUCTION	10,628,059.00	986,874.19	7,696,681.50	72.42	2,931,377.50
10E---	2---	----	--	-----		SUPPORTING SERVICES	3,782,975.00	334,260.97	2,986,708.65	78.95	796,266.35
10E---	4---	----	--	-----		NONPROGRAMMED CHARGES	291,850.00	12,951.93	201,856.06	69.16	89,993.94
10----	----	----	--	-----		EDUCATION FUND	14,702,884.00	1,334,087.09	10,885,246.21	74.03	3,817,637.79
20E---	2---	----	--	-----		SUPPORTING SERVICES	1,962,050.00	136,633.07	1,375,260.13	70.09	586,789.87
20----	----	----	--	-----		OPERATIONS & MAINTENANCE FUND	1,962,050.00	136,633.07	1,375,260.13	70.09	586,789.87
30E---	5---	----	--	-----		DEBT SERVICES	2,398,750.00	0.00	2,279,466.67	95.03	119,283.33
30----	----	----	--	-----		DEBT SERVICES FUND	2,398,750.00	0.00	2,279,466.67	95.03	119,283.33
40E---	2---	----	--	-----		SUPPORTING SERVICES	304,249.00	18,849.79	186,211.48	61.20	118,037.52
40E---	4---	----	--	-----		NONPROGRAMMED CHARGES	475,000.00	0.00	375,708.00	79.10	99,292.00
40E---	8---	----	--	-----			0.00	0.00	0.00	0.00	0.00
40----	----	----	--	-----		TRANSPORTATION FUND	779,249.00	18,849.79	561,919.48	72.11	217,329.52
50E---	1---	----	--	-----		INSTRUCTION	121,350.00	13,770.52	86,841.43	71.56	34,508.57
50E---	2---	----	--	-----		SUPPORTING SERVICES	277,750.00	21,399.98	194,925.61	70.18	82,824.39
50----	----	----	--	-----		MUNI RET & SOCIAL SEC FUND	399,100.00	35,170.50	281,767.04	70.60	117,332.96
60E---	2---	----	--	-----		SUPPORTING SERVICES	360,000.00	2,998.00	17,073.82	4.74	342,926.18
60----	----	----	--	-----		CAPITAL PROJECTS FUND	360,000.00	2,998.00	17,073.82	4.74	342,926.18
70E---	8---	----	--	-----			910,000.00	0.00	0.00	0.00	910,000.00
70----	----	----	--	-----		WORKING CASH FUND	910,000.00	0.00	0.00	0.00	910,000.00
80E---	2---	----	--	-----		SUPPORTING SERVICES	713,500.00	71.00	349,951.66	49.05	363,548.34
80----	----	----	--	-----		TORT FUND	713,500.00	71.00	349,951.66	49.05	363,548.34
90E---	2---	----	--	-----		SUPPORTING SERVICES	2,760,000.00	1,562.74	2,302,543.53	83.43	457,456.47
90----	----	----	--	-----		LIFE SAFETY FUND	2,760,000.00	1,562.74	2,302,543.53	83.43	457,456.47
Grand Expense Totals							24,985,533.00	1,529,372.19	18,053,228.54	72.25	6,932,304.46

\*\*\*\*\* End of report \*\*\*\*\*